Appendix C

Analysis of Recreational Angler Trips and Ex-Vessel Value of Mainstem and Off-Channel Commercial Fisheries Under the Current Management Policy and the Alternative Management Framework Being Considered by the Columbia River Fishery Management Workgroup.

Mainstem Recreational and Commercial Fisheries Downstream from Bonneville Dam

The analyses summarized below do not include mainstem coho fisheries because the drivers for fall-season recreational fisheries are ESA impacts for Chinook and there has been limited opportunity in recent years for significant commercial fishing for coho in the mainstem. As selective harvest techniques are developed in the future, the management intent is to provide increased opportunity for commercial fishing for hatchery coho in the mainstem.

Spring Chinook

The catches of upriver and all stocks of spring Chinook in the recreational fishery downstream from Bonneville Dam and in mainstem commercial fisheries were estimated for a base-case run size of 225,000 upriver spring Chinook and 65,000 Willamette hatchery spring Chinook. Under the current policy, the base case is defined as a forecasted run-size for upriver spring Chinook ranging from 55,000 to 271,000 and for Willamette hatchery spring Chinook greater than 50,000. Analyses compared catches under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. Under the alternative management framework, the percentage of the available ESA-impact for upriver spring Chinook allocated to recreational fisheries downstream from Priest Rapids and Lower Granite dams would increase to 70% during the transition period (2013-2016) and 80% in the long term (2017 and beyond).

Once the catches were estimated, the corresponding number of recreational fishing days and associated angler trips were calculated (Table C.1), as was the ex-vessel value of spring Chinook landed in mainstem commercial fisheries (Table C.2).

It is important to note that in the period after the run-size update (May and June) the analysis indicates that the recreational fishery would not be able to catch all the spring Chinook available to them under the management guideline because they run out of fishing days. This is due to the fact that catch rates during this time are generally low. Under the "current" scenario the unused catch would total about 475 spring Chinook. In the transition period and long term, these numbers would be about 830 and about 2,750, respectively. This picture would change if the recent trend in recreational fisheries of increasing catch rates held true during May and June. The upriver spring Chinook that go uncaught in the recreational fishery downstream from Bonneville Dam could be reassigned to recreational fisheries upstream of Bonneville Dam, to the commercial fishery, or to conservation.

The analysis indicates that the mainstem commercial fishery also would not be able to catch all the spring Chinook available to them in May and June under the management

guideline. However, this is because fishers most likely would have to fish with large-mesh gill nets. As such they would likely use up all their available ESA-impacts before they reach the guideline. Under the "current" scenario, the mainstem commercial fishery would be unable to land about 1,500 spring Chinook, which have an ex-vessel value of about \$100,000. During the transition period, the mainstem commercial fishery would be unable to land about 1,100 spring Chinook, which have an ex-vessel value of about \$75,000.

Table C.1. Comparisons of upriver spring Chinook catch, kept catch of all spring Chinook stocks, number of fishing days, and number of angler trips for the recreational fishery downstream from Bonneville Dam, under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. Analyses assume forecasted runs sizes of 225,000 for upriver spring Chinook and 65,000 for Willamette spring Chinook, a mark rate of 75%, and that the run-size forecast would be updated on May 10.

| Management period | Time frame | Catch of upriver stocks before May 10 (number landed + release mortality) | Kept catch of all stocks before May 10 (number landed) | Number of consecutive fishing days (beginning March 1) | Number of angler trips before May 10 |
|------------------------------------|------------|---|--|--|--|
| Before the run- | Current | 9,447 | 12,312 | 42 | 109,840 |
| size update | Transition | 10,600 | 13,763 | 44 | 119,854 |
| | Long term | 11,189 | 14,504 | 45 | 124,931 |
| | | Catch of upriver stocks after May 10 (number landed + release mortality) | Kept catch of all stocks after May 10 (number landed) | Number of consecutive fishing days (beginning May 10) | Number of angler trips after May 10 |
| After the more sine | Current | 3,450 | 3,938 | 37 | 55,522 |
| After the run-size update (May 10) | Transition | 3,450 | 3,938 | 37 | 55,522 |
| | Long term | 3,450 | 3,938 | 37 | 55,522 |

Summer Chinook

The catches of upper-Columbia summer Chinook in the recreational fishery downstream from Bonneville Dam and in mainstem commercial fisheries were estimated for a run size of 75,000 summer Chinook. As with spring Chinook, analyses compared catches under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. Under the alternative management framework, the percentage of harvestable surplus of summer Chinook allocated to recreational fisheries downstream from Priest Rapids Dam would increase to 70% during the transition period (2013-2016) and 80% in the long term (2017 and beyond).

Once the catches were estimated, the corresponding number of recreational fishing days and associated angler trips were calculated (Table C.3), as was the ex-vessel value of summer Chinook landed in mainstem commercial fisheries (Table C.4).

Table C.2. Comparisons of upriver spring Chinook catch, kept catch of all spring Chinook stocks, and ex-vessel value of kept catch for the mainstem commercial fishery downstream from Bonneville Dam, under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. Average weights of kept fish in pounds (lbs) and average price per pound (\$) are 2011 values. Analyses assume forecasted runs sizes of 225,000 for upriver spring Chinook and 65,000 for Willamette spring Chinook, a mark rate of 75%, and that the run-size forecast would be updated on May 10.

| Management period | Time frame | Catch of upriver stocks before May 10 (number landed + release mortality) | Kept catch of all stocks before May 10 (number landed) | Average weight (lbs) of kept catch before May 10 | Average price (\$) per lb of kept catch before May 10 | Ex-vessel value (\$) of kept catch before May 10 | | |
|--|------------|---|--|--|--|---|--|--|
| Defend the num | Current | 2,433 | 3,131 | 14.1 | \$6.00 | \$264,842 | | |
| Before the run- size update | Transition | 947 | 1,218 | 14.1 | \$6.00 | \$103,043 | | |
| · | Long term | 0 ¹ | 0 ¹ | 14.1 | \$6.00 | \$0 | | |
| | | Catch of upriver stocks after May 10 (number landed + release mortality) | Kept catch of all stocks after May 10 (number landed) | Average weight (lbs) of kept catch after May 10 | Average price (\$) per lb of kept catch after May 10 | Ex-vessel value (\$) of kept catch after May 10 | | |
| After the medical | Current | 1,664 | 1,920 | 14.1 | \$4.84 | \$131,035 | | |
| After the run-size update (May 10) | Transition | 1,297 | 1,496 | 14.1 | \$4.84 | \$102,093 | | |
| | Long term | 0 ¹ | 0 ¹ | 14.1 | \$4.84 | \$0 | | |
| assumes all of ESA-impacts allocated to commercial fisheries are used in off-channel areas | | | | | | | | |

Table C.3. Comparisons of upper-Columbia summer Chinook catch, kept catch, number of fishing days, and number of angler trips for the recreational fishery downstream from Bonneville Dam, under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. Analyses assume a forecasted run size of 75,000 summer Chinook, a mark rate of 66%, an allocation of 600 summer Chinook to recreational fisheries in the Columbia River between Bonneville and Priest Rapids dams, and no contribution from the Colville Tribes.

| Time frame | Catch (number landed + release mortality) | Kept catch (number landed) | Number of consecutive fishing days (beginning June 16) | Number of angler trips |
|------------|--|----------------------------|--|------------------------|
| Current | 2,239 | 2,078 | 13 | 25,000 |
| Transition | 3,385 | 3,142 | 26 | 45,047 |
| Long term | 3,935 | 3,652 | 40 | 62,189 |

Table C.4. Comparisons of upper Columbia summer management guideline, kept catch, and exvessel value of kept catch for the mainstem commercial fishery downstream from Bonneville Dam, under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. Average weights of kept fish in pounds (lbs) and average price per pound (\$) are 2011 values. Analyses assume a forecasted run size of 75,000 summer Chinook and an allocation of 600 summer Chinook to recreational fisheries in the Columbia River between Bonneville and Priest Rapids dams, and no contribution from the Colville Tribes.

| Time frame | Management guideline | Kept catch (number landed) | Average weight (lbs) of kept catch | Average price (\$) per lb of kept catch | Ex-vessel value (\$) of kept catch |
|------------|-------------------------|----------------------------------|--|---|------------------------------------|
| Current | 2,831 | 2,831 | 17.4 | \$3.08 | \$151,719 |
| Transition | 1,698 | 1,698 | 17.4 | \$3.08 | \$90,999 |
| Long term | 1,132 | 1,132 | 17.4 | \$3.08 | \$60,666 |

Fall Chinook

Two management scenarios were used to model the catch of tule and Bright fall Chinook in the recreational fishery downstream from Bonneville Dam and in mainstem commercial fisheries. In one scenario, the ESA-impact level was 7.28% for lower river hatchery (LRH) tule fall Chinook (38% including ocean fisheries) and 11% for Snake River wild (Bright) fall Chinook. The run sizes for all Chinook stocks encountered by fisheries under this scenario were actual numbers observed in 2006. In the other scenario, the ESA-impact level was 7.8% for lower river hatchery tule fall Chinook (41% including ocean fisheries) and 15% for Snake River wild (Bright) fall Chinook. The run sizes for all Chinook stocks encountered by fisheries under this scenario were actual numbers observed in 2011. As with spring and summer Chinook, analyses compared catches under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. Under the alternative management framework, the percentage of the ESA-impact for tule fall Chinook allocated to recreational fisheries downstream from Bonneville Dam would increase to 70% during the transition period (2013-2016) and 80% in the long term (2017 and beyond). The percentage of ESA-impacts for Bright fall Chinook allocated to recreational fisheries downstream from Bonneville Dam would vary depending on the number of days the recreational fishery was open before reaching its tule fall Chinook impact limit.

Once the catches were estimated, the corresponding number of recreational fishing days and associated angler trips were calculated (Table C.5), as was the ex-vessel value of fall Chinook landed in mainstem commercial fisheries (Table C.6).

It is important to note that for the higher ESA-impact scenario (7.8% for lower river hatchery tule fall Chinook (LRH) and 15% for Snake River wild (Bright) fall Chinook) the analysis indicates that the recreational and commercial fisheries would not be able to catch all the upriver Bright fall Chinook available to them because of constraints imposed by the LRH impacts. Under the "current" scenario the unused catch would total about 5,500 upriver Bright fall Chinook. In the transition period and long term, these numbers would be about 7,400 and about 8,700, respectively. If the mainstem

commercial fishery could access these fish in their September and October fisheries, the ex-vessel value would be about \$143,000 under the "current" scenario, \$193,000 in the transition period, and \$227,000 in the long term.

Table C.5. Comparisons of tule and Bright fall Chinook catch, number of fishing days and angler trips for recreational fisheries downstream from Bonneville Dam, under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. The "current" scenario set the recreational fishery's share of the in-river ESA impact for lower river hatchery tule equal to 57% (recent three-year pre-season average). Analyses assumed the same stock-specific harvest rates as in 2012 pre-season model, that the in-river share of the total available LRH impacts (ocean + river) was 19% (recent thee-year pre-season average) and that the Snake River recreational fishery used 0.5% of the Snake River wild (Bright) ESA-impact.

| In-river ESA Impact Level | Time frame | Catch of tule stocks (number | Catch of Bright stocks (number landed) | Number of consecutive fishing days (beginning August 1 and ending no later than October 31, when fishing for fall Chinook essentially ends) | | | Number of angler |
|--|------------|------------------------------|--|---|---------------------------------------|---|---------------------|
| | | landed) | | Buoy 10 | Tongue Point to Warrior Rock | Warrior Rock to Bonneville Dam | trips |
| Lower river | Current | 4,700 | 16,100 | 34 | 37 | 92 | 125,000 |
| hatchery tule fall Chinook = 7.2% | Transition | 5,600 | 21,400 | 34 | 45 | 92 | 145,000 |
| Snake River wild (Bright) fall Chinook = 11% | Long term | 6,300 | 25,600 | 34 | 75 | 92 | 160,000 |
| Lower river | Current | 10,400 | 25,100 | 34 | 42 | 92 | 160,000 |
| hatchery tule fall Chinook = 7.8% | Transition | 12,300 | 32,400 | 34 | 61 | 92 | 190,000 |
| Snake River wild (Bright) fall Chinook = 15% | Long term | 13,500 | 36,700 | 65 | 92 | 92 | 200,000 |

Commercial Fisheries in Existing Off-Channel Areas

For the transition period analyses assumed "current" production was enhanced by 1.0 million spring Chinook, 500,000 Select Area Bright fall Chinook, and 920,000 coho. For the long term, off-channel fisheries were modeled assuming enhancements totaled 1,250,000 spring Chinook, 750,000 Select Area Bright fall Chinook and 4,700,000 coho. Under the "current" scenario, off-channel fisheries were modeled assuming returns from a base production of 950,000 spring Chinook, 1.45 million Select Area Bright Chinook and 4.17 million coho. All scenarios assumed that survival of smolts to adults harvested at each site was 0.5% for spring Chinook, 0.3% for Select Area Bright fall Chinook, and 1.4% for coho. Catch estimates do not include incidental harvest of non-local stocks. Results are summarized in Table C.7.

Table C.6. Comparisons of tule and Bright fall Chinook kept catch, and ex-vessel value of kept catch for the mainstem commercial fishery downstream from Bonneville Dam, under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. The "current" scenario set the recreational fishery's share of the in-river ESA impact for lower river hatchery tule equal to 57% (recent three-year pre-season average). Analyses assumed the same stock-specific harvest rates as in 2012 pre-season model, that the in-river share of available LRH impacts was 19% (recent thee-year pre-season average) and that the Snake River recreational fishery used 0.5% of the Snake River wild (Bright) ESA-impact.

| In-river ESA Impact | Time frame | me frame Season | | Kept catch (number landed) | | Average price (\$) per lb of kept catch | | Ex-vessel value (\$) of kept catch |
|---|--------------|-----------------|--------|----------------------------|-------|---|--------|--|
| Level | | | Tule | Bright | catch | Tule | Bright | (tule + Bright) |
| Lower river | Current | Late Aug | 4,726 | 9,163 | 21.0 | \$0.54 | \$2.31 | \$860,672 |
| hatchery tule fall | Carron | Sep/Oct | 1,368 | 13,499 | 15.6 | \$0.52 | \$1.67 | φοσο,σ. Σ |
| Chinook = 7.2% | Transition | Late Aug | 3,530 | 6,819 | 21.0 | \$0.54 | \$2.31 | \$658,309 |
| Snake | Tranomon | Sep/Oct | 1,073 | 10,708 | 15.6 | \$0.52 | \$1.67 | φ050,309 |
| River wild | Long term | Late Aug | 2,300 | 4,427 | 21.0 | \$0.54 | \$2.31 | |
| (Bright) fall Chinook = 11% | | Sep/Oct | 752 | 7,792 | 15.6 | \$0.52 | \$1.67 | \$449,842 |
| Lower river | Current | Late Aug | 11,739 | 13,079 | 21.0 | \$0.54 | \$2.31 | \$1,349,269 |
| hatchery tule fall | Ourion | Sep/Oct | 4,431 | 20,973 | 15.6 | \$0.52 | \$1.67 | \$1,549,209 |
| Chinook = 7.8% | Transition | Late Aug | 8,151 | 9,032 | 21.0 | \$0.54 | \$2.31 | \$959,113 |
| 7.0% Snake | Transition | Sep/Oct | 3,265 | 15,499 | 15.6 | \$0.52 | \$1.67 | ψ555,115 |
| River wild (Bright) fall Chinook = 15% | II Long term | Late Aug | 6,088 | 6,729 | 21.0 | \$0.54 | \$2.31 | |
| | | Sep/Oct | 2,451 | 11,782 | 15.6 | \$0.52 | \$1.67 | \$722,000 |

Summary

The changes in angler trips and ex-vessel values described below are based on the modeled analyses described above and are relative to values calculated for the "current" scenario.

With respect to mainstem recreational fisheries in the spring, summer and fall, the total number of angler trips in the transition period would increase by 51,000 (16%) under the medium fall Chinook ESA-impact scenario and by 61,000 (17%) under the high fall Chinook ESA-impact scenario. In the long term, the number of angler trips would increase by 87,000 (28%) under the medium fall Chinook ESA-impact scenario and by 92,000 (26%) under the high fall Chinook ESA-impact scenario.

With respect to mainstem and off-channel commercial fisheries, the average annual exvessel value in the transition period would decrease by about \$143,000 (5%) under the medium fall Chinook ESA-impact scenario and \$331,000 (11%) under the high fall Chinook ESA-impact scenario.

For the period 2017 through 2020, the average annual ex-vessel value of commercial fisheries would increase by \$195,000 (7%) under the medium fall Chinook ESA-impact scenario, but would decrease by about \$21,000 (or 0.7%) under the high fall Chinook ESA-impact scenario.

For the period after 2020, the average annual ex-vessel value of commercial fisheries would increase by \$431,000 (17%) under the medium fall Chinook ESA-impact scenario and by \$215,000 (7%) under the high fall Chinook ESA-impact scenario.

Table C.7. Comparisons of average annual kept catch, and average annual ex-vessel value of kept catch for spring Chinook, Select Area Bright fall Chinook, and coho for commercial fisheries in existing off-channel areas downstream from Bonneville Dam, under the current management policy and under the alternative management framework being considered by the Columbia River Fishery Management Workgroup. Assumed survival of smolts to adults harvested at each site was 0.5% for spring Chinook, 0.3% for Select Area Bright fall Chinook, and 1.4% for coho. Catch estimates do not include incidental harvest of non-local stocks. Production numbers for the "current" scenario were 950,000 spring Chinook, 1,450,000 Select Area Bright fall Chinook and 4,170,000 coho. The transition period includes additional releases of spring Chinook (250,000) and coho (120,000) that began in 2010. The transition period also assumes additional releases of spring Chinook beginning in 2013 (500,000) and 2014 (250,000); Select Area Bright fall Chinook beginning in 2013 (500,000) and 2014 (250,000). For the long term, additional releases (above those released during the transition period) of all stocks (250,000 spring Chinook, 250,000 Select Area Bright fall Chinook and 3,780,000 coho) were assumed to begin in 2017, with full returns from all releases occurring in 2021.

| Time frame | Stock | Kept catch (number landed) | Average weight (lbs) of kept catch | Average price (\$) per lb of kept catch | Ex-vessel value (\$) of kept catch |
|---------------------------------|--|----------------------------------|---|---|--|
| | Spring Chinook | 4,750 | 12.1 | \$5.23 | \$300,594 |
| Current | Select Area Bright Fall Chinook | 4,350 | 13.8 | \$2.28 | \$136,868 |
| | Coho | 58,380 | ber led) weight (lbs) of kept catch 50 12.1 50 13.8 380 9.5 51 12.1 95 13.8 460 9.5 268 12.1 90 13.8 950 9.5 000 12.1 00 13.8 | \$1.38 | \$765,362 |
| | Spring Chinook | 7,251 | 12.1 | \$5.23 | \$458,865 |
| Transition (2013-2016) | Select Area Bright Fall 4,995 1: Chinook | | 13.8 | \$2.28 | \$157,163 |
| | Coho | 68,460 | 9.5 | \$1.38 | \$897,511 |
| | Spring Chinook | 10,268 | 12.1 | \$5.23 | \$649,790 |
| Long term (2017-2020) | Select Area Bright Fall Chinook | 6,090 | 13.8 | \$2.28 | \$191,696 |
| | Coho | 110,950 | 9.5 | \$1.38 | \$1,454,555 |
| | Spring Chinook | 11,000 | 12.1 | \$5.23 | \$696,113 |
| Long term (2021 & beyond) | Select Area Bright Fall Chinook | 6,600 | 13.8 | \$2.28 | \$207,622 |
| | Coho | 124,180 | 9.5 | \$1.38 | \$1,628,000 |

As pointed out above, under the higher tule and upriver Bright fall Chinook ESA-impact scenario the analysis indicates that the recreational and commercial fisheries would not be able to catch all the upriver Bright fall Chinook available to them because of constraints imposed by the LRH impacts. The management intent under the alternative management framework is to enable the commercial fishery to harvest these upriver Bright fall Chinook by fishing in the mainstem upstream of the Sandy River. If commercial fishers were to harvest all the Bright fall Chinook not used in recreational or lower-river commercial fisheries, their harvest would increase by about 7,400 in the transition period and about 8,700 in the long term. If these fish were harvested in September and October fisheries, the ex-vessel value of this additional harvest would be about \$193,000 in the transition period and \$227,000 in the long term. The net economic affect would be to reduce the \$331,000 reduction in ex-vessel value during the transition period to about \$138,000. In the long term, the ex-vessel value would increase from a reduction of about \$21,000 from 2017 through 2020 to an increase of about \$206,000.